

LOCAL SERVICE DELIVERY VIA TRANSFER OR DEVOLUTION TO TOWN & PARISH COUNCILS – PROPOSED TIMESCALES

	TRANSFER	FINANCE	DEVOLVE	FINANCE
2010/11	- CIVIC & COMMUNITY HALLS	£324,000 (may move to 2011/12 if budget changed)		
2011/12	<ul style="list-style-type: none"> - CHRISTMAS LIGHTS/TREES - CLOSED CHURCHYARDS - ALLOTMENTS - HANGING BASKETS - BUS SHELTERS - STREET NAMES/BENCHES/PLANTERS - PUBLIC CONVENIENCES - BRITAIN IN BLOOM 	£79,000 £20,000 £548,000 (total) £10,000	<ul style="list-style-type: none"> - LITTER - ROAD SWEEPING - GRASS CUTTING (VERGES) 	TBC
2012/13	<ul style="list-style-type: none"> - MARKETS - PLAY AREAS/REC GROUNDS - FOOTPATHS (some) & BRIDLEWAYS - OTHER ASSETS - URBAN PARKS - PONDS & DITCHES 	£291,000 net operating income		

Notes:

1. The figures included in the table above are indicative net operating costs/ incomes, based upon 2009/10 budgets; i.e. management, support services and other overheads are excluded
2. Where no figures are shown, either further refinement is required via breakdown of budgets, or the extent of functions to be transferred or devolved needs to be properly defined
3. The extent of any services, assets, financial savings (from transfer of services) or budget that may be transferred via grant (when devolving services) will be dependent upon final agreement on arrangements. **The above list is therefore indicative only at this stage.**

4. The extent of potential for further savings, in management and support services, will depend on the nature and extent of services transferred/ devolved and the extent of any support required by the Town and Parish Councils